

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,006,570

Service Consumption

Annual Passenger Miles	253,404,834
Annual Unlinked Trips	46,438,023
Average Weekday Unlinked Trips	148,679
Average Saturday Unlinked Trips	93,236
Average Sunday Unlinked Trips	58,769

Service Supplied

Annual Vehicle Revenue Miles	26,020,726
Annual Vehicle Revenue Hours	1,726,465 Q
Vehicles Operated in Maximum Service	471
Vehicles Available for Maximum Service	653
Base Period Requirement	274

Financial Information

Fare Revenues Earned \$35,922,850

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$35,922,850
Local Funds	(65%)	112,806,335
State Funds	(1%)	1,365,832
Federal Assistance	(11%)	19,541,533
Other Funds	(3%)	4,561,624

Total Operating Funds Expended \$174,198,174

Sources of Capital Funds Expended

Local funds	(96%)	\$197,037,413
State Funds	(0%)	336,006
Federal Assistance	(4%)	7,189,619
Other Funds	(0%)	0

Total Capital Funds Expended \$204,563,038

Summary of Operating Expenses

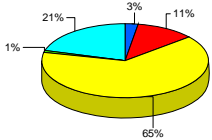
Salary, Wages and Benefits	\$116,534,588
Materials and Supplies	20,995,345
Purchased Transportation	0
Other Operating Expenses	32,878,713
Total Operating Expenses	\$170,408,646

Reconciling Cash Expenditures \$3,789,528

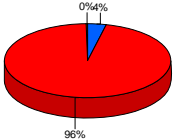
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	337	0	\$6,632	\$4,044,710	\$2,378,473	\$-6,519,195	\$-89,380
Demand Response	100	0	\$730	\$440,736	\$0	\$0	\$441,466
Light Rail	34	0	\$22,354,569	\$167,935,843	\$12,629,030	\$1,291,508	\$204,210,950
Total	471	0	\$22,361,931	\$172,421,289	\$15,007,503	\$-5,227,687	\$204,563,036

Sources of Operating Funds Expended



Sources of Capital Funds Expended

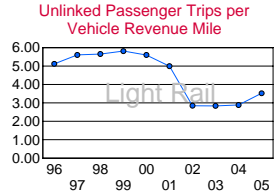
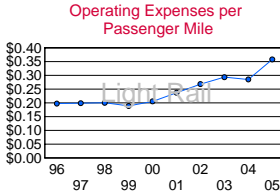
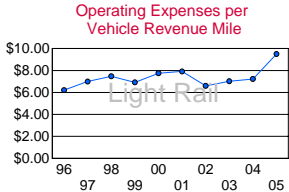
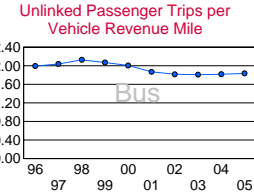
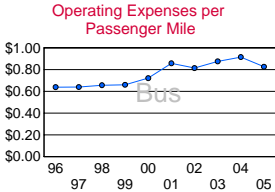
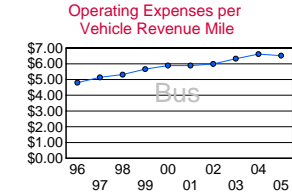


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$106,852,132	\$24,053,728	-\$89,380	129,193,853	16,403,693	30,113,778	1,250,428	6.4	463	5.5	337	1.30	37%
Light Rail	\$42,173,673	\$10,955,146	\$204,210,950	117,724,578	4,440,238	15,648,233	172,331	75.8	71	7.5	34	1.21	109%
Demand Response	\$21,382,841	\$913,976	\$441,466	6,486,403	5,176,795	676,012	303,706 Q	N/A	119	2.8	100	N/A	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.51	\$85.45	\$0.83	\$3.55	1.84	24.08
Light Rail	\$9.50	\$244.72	\$0.36	\$2.70	3.52	90.80
Demand Response	\$4.13	\$70.41 Q	\$3.30	\$31.63	0.13	2.23 Q



1 Excludes data for purchased transportation reported separately